

| | | |
|---|------------------------------|-------------------|
| Beginning Cash Balance (FUND BALANCE) | | 852,899 |
| 6000 | Revenue from Local Sources | 4,077,859 |
| 7000 | Revenue from State Sources | 10,244,643 |
| 8000 | Revenue from Federal Sources | 398,474 |
| TOTAL CASH AND ESTIMATED REVENUE | | 15,573,874 |

| | |
|----------------------------|-------------------|
| TOTAL NEW RESOURCES | 15,631,945 |
|----------------------------|-------------------|

ESTIMATED EXPENDITURES BY SUB-FUNCTION:

| | | |
|------|--|-----------|
| 1000 | Regular Programs - Elementary/Secondary | 6,388,149 |
| 1200 | Special Programs - Elementary/Secondary | 2,163,632 |
| 1300 | Vocational Education Programs | 328,000 |
| 1400 | Other Instructional Programs - Elem./Sec. | 416,634 |
| 1800 | Other Instructional Programs - Kindergarten- 4 | 254,780 |
| 2100 | Support Services - Pupil Personnel (Guidance) | 651,287 |
| 2200 | Support Services - Instructional Staff (Library & Computer Tech) | 510,980 |
| 2300 | Support Services - Administration | 1,026,739 |
| 2400 | Support Services - Pupil Health | 180,816 |
| 2500 | Support Services - Business | 237,213 |
| 2600 | Operation & Maintenance of Plant Services | 1,870,431 |
| 2700 | Student Transportation Services | 1,169,592 |
| 2800 | Administration - Title I & Staff Development | 4,000 |
| 2900 | Other Support Services | 70,500 |
| 3200 | Student Activities | 359,191 |

| | | |
|------------------------------|--|-------------------|
| TOTAL NEW OBLIGATIONS | | 15,631,945 |
|------------------------------|--|-------------------|

| | |
|-----------------------------|-------------------|
| TOTAL APPROPRIATIONS | 15,631,945 |
|-----------------------------|-------------------|

6000 - REVENUE FROM LOCAL SOURCES

| | | | |
|------|--|--|-----------|
| 6100 | Taxes Levied/Assessed by School District | | |
| | 6111 | Current Real Estate Taxes | 3,483,144 |
| | 6113 | Public Utility Taxes | 5,000 |
| | 6114 | Payment in Lieu of Current Taxes | 4,000 |
| 6140 | Current Local Enabling Taxes - Flat Rate Assessments | | |
| | 6153 | Current Act 511 Real Estate Transfer Tax | 80,000 |
| 6400 | Delinquent Taxes - All Levys | | |
| | 6411 | Delinquent Real Estate Taxes | 330,000 |
| 6500 | Earnings on Investments | | |
| | 6510 | Interest on Investments/Interest Bearing | |
| | | Checking Accounts | 75,000 |
| 6700 | 6710 | Revenue from Student Activities | 8,000 |
| 6800 | | Revenue from Intermediate Services - IU Consortium | |
| | 6831 | FED Access / Erate Flo Thru Funds | 26,310 |
| | 6832 | IDEA IU FLOW THROUGH | 45,000 |
| 6900 | Other Revenue from Local Sources | | |
| | 6991 | Refund of Prior Years Expenditures | 15,405 |
| | 6999 | All other local revenue | 6,000 |

| | |
|---|------------------|
| TOTAL REVENUE FROM LOCAL SOURCES | 4,077,859 |
|---|------------------|

7000 REVENUE FROM STATE SOURCES:

| | |
|------|-----------------------------|
| 7100 | Basic Instructional Subsidy |
|------|-----------------------------|

| | | | | |
|---|---|------|--|-------------------|
| | | 7110 | Basic Educational Subsidy | 6,430,598 |
| 7200 | Subsidies for Specific Educational Programs | | | |
| | | 7210 | Homebound Instruction | |
| | | 7240 | Drivers Ed | 150 |
| | | 7271 | Special Education/Exceptional Pupils | 1,052,868 |
| 7300 | Subsidies for Non-Educational Programs | | | |
| | | 7310 | Transportation - Regular/Additional (Est.) | 864,000 |
| | | 7320 | Rentals/Sinking Fund Payments (Est.) | 0 |
| | | 7330 | Medical/Dental Services | 16,000 |
| | | 7340 | State property tax reduction allocation | 398,337 |
| 7501 | Block Grant | | RTL GRANT | 192,774 |
| | | 7810 | State Share - Social Security | 322,921 |
| | | 7820 | State Share - Retirement | 966,995 |
| TOTAL REVENUE FROM STATE SOURCES | | | | 10,244,643 |

8000 REVENUE FROM FEDERAL SOURCES:

| | | | | |
|---|--|------|---|----------------|
| 8500 | Restricted Grants-in-Aid from Federal Government | | | |
| | | 8514 | Education of Disadvantages Children/Title I | 343,274 |
| | | 8519 | NCLB, Title VI Flexibility & Accountability | 1,700 |
| | | 8640 | Head Start - K4 TRANSPORTATION | 18,000 |
| | | 8810 | Schl Based Access Med Reimb Prog | 30,000 |
| | | 8820 | Medical Asst Reimb for Admin Claiming | 5,500 |
| TOTAL REVENUE FROM FEDERAL SOURCES | | | | 398,474 |

INSTRUCTION - REGULAR PROGRAMS - ELEMENTARY/SECONDARY

SALARIES - REGULAR PROGRAMS ELEMENTARY

| | | | | |
|-------------|-------------------------|-------------|---|---------|
| 10-1100-120 | 000-10-200-000-205-0000 | E003 | Elementary Substitutes | 45,610 |
| | | | Payment Sick Days & Early Retirement Incentive (Salary) | 59,713 |
| | | | K-2 Summer Program | 2,500 |
| 10-1100-120 | 000-10-200-000-323-0000 | E004 | Students for Standard Success /Student Asst. Program | 500 |
| 10-1100-120 | 000-10-200-011-205-0000 | E005 | First Grade | 185,393 |
| 10-1100-120 | 000-10-200-012-205-0000 | E006 | Second Grade | 232,986 |
| 10-1100-120 | 000-10-200-013-205-0000 | E007 | Third Grade | 217,116 |
| 10-1100-120 | 000-10-200-014-205-0000 | E008 | Fourth Grade | 210,502 |
| 10-1100-120 | 000-10-200-015-205-0000 | E009 | Fifth Grade | 212,881 |
| 10-1100-120 | 000-10-200-016-205-0000 | E012 | Sixth Grade | 204,956 |
| 10-1100-120 | 000-10-200-018-205-0000 | E013 | Kindergarten | 203,366 |
| 10-1100-120 | 000-10-200-121-205-0000 | E014 | Music & Band | 64,712 |
| 10-1100-120 | 000-10-200-122-205-0000 | E015 | Art | 71,318 |
| 10-1100-120 | 000-10-200-140-205-0000 | E016 | Physical Education | 78,987 |
| 10-1100-120 | 000-10-200-260-205-0000 | E017 | Computer Education | 80,592 |

SALARIES - REGULAR PROGRAMS -E & S OFFICE/CLERICAL

| | | | | |
|-------------|-------------------------|-------------|-------------------|--------|
| 10-1100-150 | 000-10-200-000-502-0000 | E018 | Clerical Subs | 14,000 |
| 10-1100-190 | 000-10-200-018-904-0000 | E019 | Kindergarten Aide | 13,921 |

GROUP INSURANCE - REGULAR PROGRAMS E & S

| | | | | |
|-------------|-------------------------|-------------|---|--------|
| 10-1100-210 | 000-10-200-000-205-0000 | E022 | Elementary Retirement Health Care Expense | 76,736 |
| 10-1100-210 | 000-10-200-011-205-0000 | E023 | First Grade | 46,202 |
| 10-1100-210 | 000-10-200-012-205-0000 | E024 | Second Grade | 54,864 |

| | | | | |
|-------------|-------------------------|-------------|--------------------|--------|
| 10-1100-210 | 000-10-200-013-205-0000 | E025 | Third Grade | 53,114 |
| 10-1100-210 | 000-10-200-014-205-0000 | E026 | Fourth Grade | 53,114 |
| 10-1100-210 | 000-10-200-015-205-0000 | E027 | Fifth Grade | 38,332 |
| 10-1100-210 | 000-10-200-016-205-0000 | E028 | Sixth Grade | 43,576 |
| 10-1100-210 | 000-10-200-018-205-0000 | E029 | Kindergarten | 45,109 |
| 10-1100-210 | 000-10-200-121-205-0000 | E032 | Music & Band | 7,000 |
| 10-1100-210 | 000-10-200-122-205-0000 | E033 | Art | 7,000 |
| 10-1100-210 | 000-10-200-140-205-0000 | E034 | Physical Education | 18,288 |
| 10-1100-210 | 000-10-200-260-205-0000 | E037 | Computer Education | 17,196 |

SOCIAL SECURITY/MEDICARE - ELEMENTARY

| | | | | |
|-------------|-------------------------|-------------|------------------------|--------|
| 10-1100-220 | 000-10-200-000-205-0000 | E038 | Elementary Substitutes | 3,719 |
| 10-1100-220 | 000-10-200-011-205-0000 | E039 | First Grade | 14,184 |
| 10-1100-220 | 000-10-200-012-205-0000 | E042 | Second Grade | 17,826 |
| 10-1100-220 | 000-10-200-013-205-0000 | E043 | Third Grade | 16,612 |
| 10-1100-220 | 000-10-200-014-205-0000 | E044 | Fourth Grade | 16,106 |
| 10-1100-220 | 000-10-200-015-205-0000 | E045 | Fifth Grade | 16,288 |
| 10-1100-220 | 000-10-200-016-205-0000 | E046 | Sixth Grade | 15,681 |
| 10-1100-220 | 000-10-200-018-205-0000 | E047 | Kindergarten | 15,560 |
| 10-1100-220 | 000-10-200-121-205-0000 | E048 | Music & Band | 4,951 |
| 10-1100-220 | 000-10-200-122-205-0000 | E049 | Art | 5,457 |
| 10-1100-220 | 000-10-200-140-205-0000 | E059 | Physical Education | 6,043 |
| 10-1100-220 | 000-10-200-000-502-0000 | E073 | Clerical Subs | 1,071 |
| 10-1100-220 | 000-10-200-018-904-0000 | E074 | Kindergarten Aide | 1,065 |
| 10-1100-220 | 000-10-200-260-205-0000 | E076 | Computer Education | 6,166 |

RETIREMENT CONTRIBUTIONS - ELEMENTARY

| | | | | |
|-------------|-------------------------|-------------|------------------------|--------|
| 10-1100-230 | 000-10-200-000-205-0000 | E077 | Elementary Substitutes | 14,597 |
| 10-1100-230 | 000-10-200-011-205-0000 | E078 | First Grade | 55,673 |
| 10-1100-230 | 000-10-200-012-205-0000 | E079 | Second Grade | 69,966 |
| 10-1100-230 | 000-10-200-013-205-0000 | E088 | Third Grade | 65,200 |
| 10-1100-230 | 000-10-200-014-205-0000 | E089 | Fourth Grade | 63,214 |
| 10-1100-230 | 000-10-200-015-205-0000 | E102 | Fifth Grade | 63,928 |
| 10-1100-230 | 000-10-200-016-205-0000 | E103 | Sixth Grade | 61,548 |
| 10-1100-230 | 000-10-200-018-205-0000 | E104 | Kindergarten | 61,071 |
| 10-1100-230 | 000-10-200-121-205-0000 | E116 | Music & Band | 19,433 |
| 10-1100-230 | 000-10-200-122-205-0000 | E117 | Art | 21,417 |
| 10-1100-230 | 000-10-200-140-205-0000 | E118 | Physical Education | 23,720 |
| 10-1100-230 | 000-10-200-000-502-0000 | E119 | Clerical Subs | 4,204 |
| 10-1100-230 | 000-10-200-018-904-0000 | E122 | Kindergarten Aide | 4,181 |
| 10-1100-230 | 000-10-200-260-205-0000 | E123 | Computer Education | 24,202 |

UNEMPLOYMENT COMP. - ELEMENTARY

| | | | | |
|-------------|-------------------------|-------------|------------------------|-----|
| 10-1100-250 | 000-10-200-000-205-0000 | E124 | Elementary Substitutes | 157 |
| 10-1100-250 | 000-10-200-011-205-0000 | E125 | First Grade | 471 |
| 10-1100-250 | 000-10-200-012-205-0000 | E126 | Second Grade | 471 |
| 10-1100-250 | 000-10-200-013-205-0000 | E127 | Third Grade | 471 |
| 10-1100-250 | 000-10-200-014-205-0000 | E128 | Fourth Grade | 471 |

| | | | | |
|-------------|-------------------------|-------------|--------------------|-----|
| 10-1100-250 | 000-10-200-015-205-0000 | E129 | Fifth Grade | 471 |
| 10-1100-250 | 000-10-200-016-205-0000 | E132 | Sixth Grade | 628 |
| 10-1100-250 | 000-10-200-018-205-0000 | E133 | Kindergarten | 628 |
| 10-1100-250 | 000-10-200-121-205-0000 | E134 | Music & Band | 157 |
| 10-1100-250 | 000-10-200-122-205-0000 | E135 | Art | 157 |
| 10-1100-250 | 000-10-200-140-205-0000 | E136 | Physical Education | 157 |
| 10-1100-250 | 000-10-200-000-502-0000 | E137 | Clerical Subs | 784 |
| 10-1100-250 | 000-10-200-018-904-0000 | E138 | Kindergarten Aide | 314 |
| 10-1100-250 | 000-10-200-260-205-0000 | E139 | Computer Education | 157 |

WORKMEN'S COMPENSATION - ELEMENTARY

| | | | | |
|-------------|-------------------------|-------------|------------------------|-------|
| 10-1100-260 | 000-10-200-000-205-0000 | E142 | Elementary Substitutes | 735 |
| 10-1100-260 | 000-10-200-011-205-0000 | E143 | First Grade | 1,259 |
| 10-1100-260 | 000-10-200-012-205-0000 | E144 | Second Grade | 1,582 |
| 10-1100-260 | 000-10-200-013-205-0000 | E145 | Third Grade | 1,474 |
| 10-1100-260 | 000-10-200-014-205-0000 | E146 | Fourth Grade | 1,429 |
| 10-1100-260 | 000-10-200-015-205-0000 | E147 | Fifth Grade | 1,445 |
| 10-1100-260 | 000-10-200-016-205-0000 | E148 | Sixth Grade | 1,391 |
| 10-1100-260 | 000-10-200-018-205-0000 | E149 | Kindergarten | 1,381 |
| 10-1100-260 | 000-10-200-121-205-0000 | E152 | Music & Band | 439 |
| 10-1100-260 | 000-10-200-122-205-0000 | E153 | Art | 484 |
| 10-1100-260 | 000-10-200-140-205-0000 | E154 | Physical Education | 536 |
| 10-1100-260 | 000-10-200-000-502-0000 | E155 | Clerical Subs | 95 |
| 10-1100-260 | 000-10-200-018-904-0000 | E156 | Kindergarten Aide | 95 |
| 10-1100-260 | 000-10-200-260-205-0000 | E157 | Computer Education | 547 |

10-1100-120 SALARIES - REGULAR PROGRAMS SECONDARY

| | | | | |
|-------------|-------------------------|-------------|--|---------|
| | 000-30-800-000-205-0000 | E158 | Secondary Substitutes (includes %7k Blended Schools) | 40,000 |
| | | | Payment Sick Days & Early Retirement Incentive | 47,996 |
| | | | Teacher Mentors, SSS/Summer Schl- | 7,000 |
| 10-1100-120 | 000-30-800-000-323-0000 | E159 | Student Assistant Program (SAP) | 2,000 |
| 10-1100-120 | 000-30-800-121-205-0000 | E162 | Music & Band | 74,497 |
| 10-1100-120 | 000-30-800-122-205-0000 | E163 | Art | 36,729 |
| 10-1100-120 | 000-30-800-140-205-0000 | E164 | Health & Physical Education | 141,045 |
| 10-1100-120 | 000-30-800-150-205-0000 | E166 | Language Arts (English & Reading) | 285,779 |
| 10-1100-120 | 000-30-800-160-205-0000 | E167 | Foreign Language | 41,206 |
| 10-1100-120 | 000-30-800-170-205-0000 | E168 | Math | 270,851 |
| 10-1100-120 | 000-30-800-180-205-0000 | E169 | Science | 256,233 |
| 10-1100-120 | 000-30-800-190-205-0000 | E172 | Social Studies | 218,671 |
| 10-1100-120 | 000-30-800-240-205-0000 | E173 | Consumer Science | 68,676 |
| 10-1100-120 | 000-30-800-270-205-0000 | E174 | Industrial Arts | 67,294 |

SALARIES - CLERICAL - SECONDARY

| | | | | |
|-------------|-------------------------|-------------|-----------------|-------|
| 10-1100-150 | 000-30-800-000-502-0000 | E175 | Clerical & Subs | 3,500 |
|-------------|-------------------------|-------------|-----------------|-------|

10-1100-120 SOFTWARE/COMPUTER LAB COORDINATOR

| | | | | |
|--|-------------------------|-------------|--------------------------------|--------|
| | 000-00-000-000-205-0000 | E176 | Contractes Consultant Services | 13,000 |
|--|-------------------------|-------------|--------------------------------|--------|

GROUP INSURANCE - SECONDARY

| | | | | |
|-------------|-------------------------|-------------|--|---------|
| 10-1100-210 | 000-30-800-000-205-0000 | E177 | Secondary Retirement Health Care Expense | 151,468 |
|-------------|-------------------------|-------------|--|---------|

| | | | | |
|-------------|-------------------------|-------------|-------------------------------------|--------|
| 10-1100-210 | 000-30-800-121-205-0000 | E178 | Music & Band | 18,288 |
| 10-1100-210 | 000-30-800-122-205-0000 | E179 | Art | 7,000 |
| 10-1100-210 | 000-30-800-140-205-0000 | E182 | Health & Physical Education | 19,569 |
| 10-1100-210 | 000-30-800-150-205-0000 | E183 | Language Arts - (English & Reading) | 79,312 |
| 10-1100-210 | 000-30-800-160-205-0000 | E184 | Foreign Language | 18,288 |
| 10-1100-210 | 000-30-800-170-205-0000 | E185 | Math | 55,528 |
| 10-1100-210 | 000-30-800-180-205-0000 | E186 | Science | 59,249 |
| 10-1100-210 | 000-30-800-190-205-0000 | E187 | Social Studies | 51,084 |
| 10-1100-210 | 000-30-800-240-205-0000 | E188 | Consumer Science | 13,632 |
| 10-1100-210 | 000-30-800-270-205-0000 | E189 | Industrial Arts | 18,288 |

SOCIAL SECURITY/MEDICARE - SECONDARY

| | | | | |
|-------------|-------------------------|-------------|-------------------------------------|--------|
| 10-1100-220 | 000-30-800-000-205-0000 | E194 | Secondary Substitutes | 7,421 |
| 10-1100-220 | 000-30-800-121-205-0000 | E195 | Music & Band | 5,700 |
| 10-1100-220 | 000-30-800-122-205-0000 | E196 | Art | 2,810 |
| 10-1100-220 | 000-30-800-140-205-0000 | E197 | Health & Physical Education | 10,791 |
| 10-1100-220 | 000-30-800-150-205-0000 | E198 | Language Arts - (English & Reading) | 21,865 |
| 10-1100-220 | 000-30-800-160-205-0000 | E199 | Foreign Language | 3,153 |
| 10-1100-220 | 000-30-800-170-205-0000 | E202 | Math | 20,723 |
| 10-1100-220 | 000-30-800-180-205-0000 | E203 | Science | 19,604 |
| 10-1100-220 | 000-30-800-190-205-0000 | E204 | Social Studies | 16,731 |
| 10-1100-220 | 000-30-800-240-205-0000 | E205 | Consumer Science | 5,254 |
| 10-1100-220 | 000-30-800-270-205-0000 | E206 | Industrial Arts | 5,149 |
| 10-1100-220 | 000-30-800-000-502-0000 | E207 | Clerical & Subs | 268 |
| 10-1100-220 | 000-00-000-000-205-0000 | E208 | Software/Computer Lab Coordinator | 995 |

RETIREMENT CONTRIBUTIONS - SECONDARY

| | | | | |
|-------------|-------------------------|-------------|-------------------------------------|--------|
| 10-1100-230 | 000-30-800-000-205-0000 | E209 | Secondary Substitutes | 14,114 |
| 10-1100-230 | 000-30-800-121-205-0000 | E212 | Music & Band | 22,371 |
| 10-1100-230 | 000-30-800-122-205-0000 | E213 | Art | 11,030 |
| 10-1100-230 | 000-30-800-140-205-0000 | E214 | Health & Physical Education | 42,356 |
| 10-1100-230 | 000-30-800-150-205-0000 | E215 | Language Arts - (English & Reading) | 85,819 |
| 10-1100-230 | 000-30-800-160-205-0000 | E216 | Foreign Language | 12,374 |
| 10-1100-230 | 000-30-800-170-205-0000 | E217 | Math | 81,337 |
| 10-1100-230 | 000-30-800-180-205-0000 | E218 | Science | 76,947 |
| 10-1100-230 | 000-30-800-190-205-0000 | E219 | Social Studies | 65,667 |
| 10-1100-230 | 000-30-800-240-205-0000 | E222 | Consumer Science | 20,624 |
| 10-1100-230 | 000-30-800-270-205-0000 | E223 | Industrial Arts | 20,208 |
| 10-1100-230 | 000-30-800-000-502-0000 | E224 | Clerical & Subs | 1,051 |
| 10-1100-230 | 000-00-000-000-205-0000 | E226 | Software/Computer Lab Coordinator | |

STAFF DEVELOPMENT

| | | | | |
|-------------|-------------------------|--------------|------------|--------|
| 10-1100-240 | 000-10-200-000-000-0000 | E 001 | Elementary | 20,000 |
| 10-1100-240 | 000-30-800-000-000-0000 | E 002 | Secondary | 20,000 |

UNEMPLOYMENT COMP. - SECONDARY

| | | | | |
|-------------|-------------------------|-------------|-------------------------------------|-----|
| 10-1100-250 | 000-30-800-000-205-0000 | E227 | Secondary Substitutes | 784 |
| 10-1100-250 | 000-30-800-121-205-0000 | E228 | Music & Band | 157 |
| 10-1100-250 | 000-30-800-122-205-0000 | E229 | Art | 157 |
| 10-1100-250 | 000-30-800-140-205-0000 | E231 | Health & Physical Education | 157 |
| 10-1100-250 | 000-30-800-150-205-0000 | E232 | Language Arts - (English & Reading) | 314 |

| | | | | |
|---|---|--------------|---|---------|
| 10-1100-250 | 000-30-800-160-205-0000 | E233 | Foreign Language | 157 |
| 10-1100-250 | 000-30-800-170-205-0000 | E234 | Math | 1,098 |
| 10-1100-250 | 000-30-800-180-205-0000 | E235 | Science | 628 |
| 10-1100-250 | 000-30-800-190-205-0000 | E236 | Social Studies | 628 |
| 10-1100-250 | 000-30-800-240-205-0000 | E237 | Consumer Science | 157 |
| 10-1100-250 | 000-30-800-270-205-0000 | E238 | Industrial Arts | 157 |
| 10-1100-250 | 000-30-800-000-502-0000 | E239 | Clerical & Subs | 784 |
| 10-1100-250 | 000-00-000-000-205-0000 | E241 | Software/Computer Lab Coordinator | 157 |
| WORKMEN'S COMPENSATION - SECONDARY | | | | |
| 10-1100-260 | 000-30-800-000-205-0000 | E242 | Secondary Substitutes | 645 |
| 10-1100-260 | 000-30-800-121-205-0000 | E243 | Music & Band | 506 |
| 10-1100-260 | 000-30-800-122-205-0000 | E244 | Art | 249 |
| 10-1100-260 | 000-30-800-140-205-0000 | E245 | Health & Physical Education | 958 |
| 10-1100-260 | 000-30-800-150-205-0000 | E246 | Language Arts - (English & Reading) | 1,940 |
| 10-1100-260 | 000-30-800-160-205-0000 | E247 | Foreign Language | 280 |
| 10-1100-260 | 000-30-800-170-205-0000 | E248 | Math | 1,839 |
| 10-1100-260 | 000-30-800-180-205-0000 | E251 | Science | 1,739 |
| 10-1100-260 | 000-30-800-190-205-0000 | E252 | Social Studies | 1,484 |
| 10-1100-260 | 000-30-800-240-205-0000 | E253 | Consumer Science | 466 |
| 10-1100-260 | 000-30-800-270-205-0000 | E254 | Industrial Arts | 457 |
| 10-1100-260 | 000-30-800-000-502-0000 | E255 | Clerical & Subs | 24 |
| 10-1100-260 | 000-00-000-000-205-0000 | E256 | Software/Computer Lab Coordinator | 88 |
| 10-1100-322 | 000-00-000-169-000-0000 | E258 | English-Second Language | 34 |
| 10-1100-330 | 000-10-200-000-323-0000 | E259 | Students for Standards Assistance Program-Elem | 17 |
| | 000-30-800-000-323-0000 | E260 | Students for Standards Assistance Program-HS | 17 |
| 10-1100-432 | PURCHASE PROF. & TECH SERVICES REGULAR E & S | | | |
| | 000-10-200-000-000-0000 | E 010 | Equipment Repairs - Elem. | 500 |
| | 000-30-800-000-000-0000 | E 011 | Equipment Repairs - H.S. - DocStar Band Repairs/Piano Tuning Shop Equipment - Maintenance/ instructional office equip (Typewriters, Calcs, Sewing Machines, Postage Meter) | 1,500 |
| 10-1100-561 | TUITION - CHARTER SCHOOL | | | |
| | 000-30-000-000-000-0000 | E 020 | TUITION-CHARTER SCHOOLS | 210,000 |
| 10-1100-569 | TUITION - OTHER | | | |
| | 000-30-000-000-000-0000 | E021 | TUITION (Includes Blend Schools, PATH, and other reg ed) Juvenile Detention | 90,000 |
| 10-1100-580 | OTHER EXPENSES - TRAVEL - REGULAR PROGRAMS | | | |
| | 000-10-200-000-000-0000 | E 030 | Elementary Travel | 1,000 |
| | 000-30-800-000-000-0000 | E 031 | Secondary Travel - | 1,000 |
| 10-1100-590 | MISC. PURCHASE SERVICE - REGULAR PROGRAMS E & S | | | |
| | 000-10-200-000-000-0000 | E 040 | Elementary Purchase Service (Assemblies) | 3,000 |
| | 000-30-800-000-000-0000 | E 041 | Secondary Purchase Service " | 3,500 |
| 10-1100-610 | GENERAL SUPPLIES - ELEMENTARY | | | |
| | 000-10-200-000-000-0000 | E 050 | Elementary General (Bids Included) | 66,141 |
| | 000-10-200-121-000-0000 | E 051 | Elementary Band & Music | 2,500 |

| | | | | |
|--|--|---|-------------------------------|-------|
| 000-10-200-122-000-0000 | E 052 | Elementary Art | 3,600 | |
| 000-10-200-140-000-0000 | E 053 | Elementary Physical Education | 1,500 | |
| 000-10-200-150-000-0000 | E 054 | Elementary Language Arts | 2,000 | |
| 000-10-200-170-000-0000 | E 055 | Elementary Math | 1,000 | |
| 000-10-200-180-000-0000 | E 056 | Elementary Science | 1,000 | |
| 000-10-200-190-000-0000 | E 057 | Elementary Social Studies | 600 | |
| 000-10-200-000-323-0000 | | Elementary Student Assistance Program | | |
| 10-1100-610 | GENERAL SUPPLIES/AV - SECONDARY | | | |
| 000-30-800-000-000-0000 | E 060 | Secondary General | 22,027 | |
| 000-30-800-121-000-0000 | E 061 | Secondary Band & Music | 10,000 | |
| 000-30-800-122-000-0000 | E 062 | Secondary Art | 3,000 | |
| 000-30-800-140-000-0000 | E 063 | Secondary Health & Physical Education | 4,200 | |
| 000-30-800-150-000-0000 | E 064 | Secondary Language Arts | 9,500 | |
| 000-30-800-160-000-0000 | E 065 | Secondary World Language | 1,300 | |
| 000-30-800-170-000-0000 | E 066 | Secondary Math | 20,050 | |
| 000-30-800-180-000-0000 | E 067 | Secondary Science | 10,100 | |
| 000-30-800-190-000-0000 | E 068 | Secondary Social Studies | 2,300 | |
| 000-30-800-240-000-0000 | E 069 | Secondary Home Economics | 9,900 | |
| 000-30-800-270-000-0000 | E 070 | Industrial Arts | 5,000 | |
| 000-00-000-169-000-0000 | E073 | ESL | 500 | |
| 000-30-800-000-323-0000 | | Student Assistance Program (SAP)-Sal-\$2k | 1,950 | |
| 000-30-800-290-000-0000 | E 072 | Secondary - PLTW | 7,000 | |
| 10-1100-640 | BOOKS/PERIODICALS - ELEMENTARY | | | |
| 000-10-200-000-000-0000 | E 080 | Elementary General | 1,000 | |
| 000-10-200-121-000-0000 | E 081 | Elementary Band & Music | 500 | |
| 000-10-200-140-000-0000 | E 083 | Elementary Physical Education | 5,000 | |
| 000-10-200-150-000-0000 | E 084 | Elementary Language Arts | 93,000 | |
| 000-10-200-170-000-0000 | E 085 | Elementary Math | 200 | |
| 000-10-200-180-000-0000 | E 086 | Elementary Science | 500 | |
| 000-10-200-190-000-0000 | E 087 | Elementary Social Studies | 1,350 | |
| 10-1100-640 | BOOKS/PERIODICALS - SECONDARY | | | |
| 000-30-800-000-000-0000 | E 090 | Secondary General | 500 | |
| 000-30-800-160-000-0000 | E 095 | Secondary World Language | 10,000 | |
| 10-1100-648 | SOFTWARE | | | |
| 000-10-200-000-000-0000 | E105 | Elementary-Software | 4,000 | |
| 000-30-800-000-000-0000 | E106 | Secondary (ALEC)- Software | 1,000 | |
| EQUIPMENT - ORIGINAL & ADDITIONAL REGULAR E & S | | | | |
| 10-1100-750 | 000-10-200-000-000-0000 | E 110 | Elementary New Equipment | 1,500 |
| 10-1100-750 | 000-30-800-000-000-0000 | E 111 | Secondary New Equipment | 1,500 |
| EQUIPMENT REPLACEMENT REGULAR PROGRAMS E & S | | | | |
| 10-1100-760 | 000-30-800-000-000-0000 | E 121 | Secondary General- EQ REPLACE | 1,500 |
| OTHER OBJECTS - INSERVICE - REGULAR E & S | | | | |
| 10-1100-890 | 000-10-200-000-000-0000 | E 130 | Elementary Inservice | 1,000 |

| | | | | |
|---|-------------------------|--------------|---|------------------|
| 10-1100-890 | 000-30-800-000-000-0000 | E 131 | Secondary Inservice | 1,000 |
| 1100 TOTAL REGULAR PROGRAM ELEM. / SECONDARY | | | | 6,388,149 |
| SALARIES - DISTRICT SPECIAL EDUCATION - AUSTIC SPEECH - IDEA- 100% | | | | |
| 10-1233-120 | 500-30-800-000-200-0000 | | High School - Austic Speech Salary | 65,497 |
| MEDICAL BENEFITS - DISTRICT SPECIAL EDUCATION - AUSTIC SPEECH - IDEA | | | | |
| 10-1233-211 | 500-30-800-000-200-0000 | | High School - Austic Speech Medical | 8,132 |
| DENTAL BENEFITS - DISTRICT SPECIAL EDUCATION - AUSTIC SPEECH - IDEA | | | | |
| 10-1233-212 | 500-30-800-000-200-0000 | | High School - Austic Speech Dental | 1,630 |
| LIFE INSURANCE - DISTRICT SPECIAL EDUCATION - AUSTIC SPEECH - IDEA | | | | |
| 10-1233-213 | 500-30-800-000-200-0000 | | High School - Austic Speech Life Insurance | 126 |
| SOCIAL SECURITY - DISTRICT SPECIAL EDUCATION - AUSTIC SPEECH - IDEA | | | | |
| 10-1233-220 | 500-30-800-000-200-0000 | | High School - Austic Speech Social Security | 5,011 |
| RETIREMENT - DISTRICT SPECIAL EDUCATION - AUSTIC SPEECH - IDEA | | | | |
| 10-1233-230 | 500-30-800-000-200-0000 | | High School - Austic Speech Retirement | 19,669 |
| U/E - DISTRICT SPECIAL EDUCATION - AUSTIC SPEECH - IDEA | | | | |
| 10-1233-250 | 500-30-800-000-200-0000 | | High School - Austic Speech Unemployment | 157 |
| W/C - DISTRICT SPECIAL EDUCATION - AUSTIC SPEECH - IDEA | | | | |
| 10-1233-260 | 500-30-800-000-200-0000 | | High School - Austic Speech Workers Comp | 445 |
| SALARIES - DISTRICT SPECIAL EDUCATION | | | | |
| 10-1241-120 | 000-10-200-000-205-0000 | E294 | Elementary | 356,846 |
| 10-1241-120 | 000-30-800-000-205-0000 | E295 | Secondary | 371,968 |
| SALARIES - SPECIAL EDUCATION - SUBSTITUTES | | | | |
| 10-1241-120 | 000-10-200-000-000-0000 | E296 | Elementary | 7,000 |
| 10-1241-120 | 000-30-800-000-000-0000 | E297 | Secondary | 7,000 |
| SALARIES - SPECIAL EDUCATION - AIDES E & S | | | | |
| 10-1241-150 | 000-10-200-000-904-0000 | E298 | Salaries - Elementary | 123,293 |
| 10-1241-150 | 000-30-800-000-904-0000 | E299 | Salaries - Secondary | 30,852 |
| GROUP INSURANCE - SPECIAL EDUCATION E & S | | | | |
| 10-1241-210 | 000-10-200-000-205-0000 | E301 | Insurance - Elementary | 85,394 |
| 10-1241-210 | 000-30-800-000-205-0000 | E302 | Insurance - Secondary | 73,648 |
| SOCIAL SECURITY - SPECIAL EDUCATION E & S | | | | |
| 10-1241-220 | 000-10-200-000-000-0000 | E303 | Social Security - Elementary | 37,271 |
| 10-1241-220 | 000-30-800-000-000-0000 | E304 | Social Security - Secondary | 31,355 |
| RETIREMENT - SPECIAL EDUCATION E & S | | | | |
| 10-1241-230 | 000-10-200-000-000-0000 | E305 | Retirement - Elementary | 146,288 |

| | | | | |
|---|---|--------------------|---|------------------|
| 10-1241-230 | 000-30-800-000-000-0000 | E306 | Retirement - Secondary | 123,069 |
| UNEMPLOYMENT - SPECIAL EDUCATION E & S | | | | |
| 10-1241-250 | 000-10-200-000-000-0000 | E309 | Unemployment - Elementary | 1,569 |
| 10-1241-250 | 000-30-800-000-000-0000 | E310 | Unemployment - Secondary | 1,569 |
| WORKMAN'S COMPENSATION - SPECIAL EDUC. E & S | | | | |
| 10-1241-260 | 000-10-200-000-000-0000 | E311 | Workman's Compensation - Elementary | 3,307 |
| 10-1241-260 | 000-30-800-000-000-0000 | E312 | Workman's Compensation - Secondary | 2,782 |
| TRAVEL - SPECIAL EDUCATION - E & S | | | | |
| 10-1241-580 | 000-10-200-000-000-0000 | E 140 | Travel - Elementary | 1,000 |
| 10-1241-580 | 000-30-800-000-000-0000 | E 141 | Travel - Secondary | 1,000 |
| GENERAL SUPPLIES - SPECIAL EDUCATION E & S | | | | |
| 10-1241-610 | 000-10-200-000-000-0000 | E 150 | Supplies - Elementary | 1,200 |
| 10-1241-610 | 000-30-800-000-000-0000 | E 151 | Supplies - Secondary | 856 |
| BOOKS & PERIODICALS - SPECIAL EDUCATION E & S | | | | |
| 10-1241-640 | 000-10-200-000-000-0000 | E 160 | Books & Periodicals | 200 |
| 10-1241-648 | 000-00-000-000-000-0000 | SOFTWARE-SE | | |
| | | E165 | IEP Program | 4,500 |
| GENERAL SUPPLIES - GIFTED | | | | |
| 10-1243-610 | 000-10-200-000-000-0000 | E 190 | ELEMENTARY | 2,500 |
| 10-1243-610 | 000-30-800-000-000-0000 | E 191 | SECONDARY-STEM SOFTWARE | 2,500 |
| PURCHASED PROFESSIONAL/TECH SERVICES | | | | |
| 10-1290-322 | 000-10-200-000-000-0000 | E 200 | NEIU Payments - Elementary,+3k psych services | 188,000 |
| 10-1290-322 | 000-30-200-000-000-0000 | E 201 | NEIU Payments - Secondary | 188,000 |
| 10-1290-390 | 000-10-200-000-000-0000 | E 210 | Elem. (MHMR Outreach-Trehab Prevention Services)OT/PT | 35,000 |
| 10-1290-390 | 000-30-800-000-000-0000 | E 211 | Secondary " (8000 Access)- OT/PT | 35,000 |
| 10-1290-561 | TUITION - OTHER SPECIAL PROGRAMS | | | |
| | 000-10-200-000-000-0000 | E 220 | Elementary | 100,000 |
| | 000-30-800-000-000-0000 | E 221 | Secondary (Gifted Programs - \$2,000) | 100,000 |
| 1200 - TOTAL SPECIAL EDUCATION PROGRAMS ELEMENTARY & SECONDARY | | | | 2,163,632 |
| 10-1390-564 | TUITION - VO TECH - OUTSIDE DISTRICT | | | |
| | 000-30-800-250-205-0000 | E 270 | Tuition - Vo Tech - Elk Lake-20 pupils budgeted | 328,000 |
| 1300- TOTAL BUSINESS EDUCATION | | | | 328,000 |
| 10-1410-120 | SALARIES - DRIVERS EDUCATION | | | |
| | 000-30-800-410-205-0000 | E319 | Salary | 2,500 |
| 10-1410-220 | SOCIAL SECURITY - DRIVERS EDUCATION | | | |
| | 000-30-800-410-205-0000 | E321 | Social Security | 191 |

| | | | | |
|-------------|---|--------------|---------------------------------------|---------|
| 10-1410-230 | RETIREMENT - DRIVERS EDUCATION | | | |
| | 000-30-800-410-205-0000 | E322 | Retirement | 751 |
| 10-1410-250 | UNEMPLOYMENT - DRIVERS EDUCATION | | | |
| | 000-30-800-410-205-0000 | E323 | Unemployment | 157 |
| 10-1410-260 | WORKMAN'S COMPENSATION-DRIVERS EDUCATION | | | |
| | 000-30-800-410-205-0000 | E324 | Workman's Compensation | 17 |
| 10-1410-610 | GENERAL SUPPLIES - DRIVERS EDUCATION | | | |
| | 000-30-800-410-205-0000 | E 280 | Supplies - (Car Maint.)+VDRIVE-\$3.5K | 5,500 |
| 10-1430-120 | SALARIES - HOMEBOUND INSTRUCTION | | | |
| | 000-10-000-000-000-0000 | E325 | Elementary Homebound (In-Home) | 2,800 |
| | 000-30-000-000-000-0000 | E326 | Secondary Homebound (In-Home) | 2,800 |
| 10-1430-220 | SOCIAL SECURITY - HOMEBOUND INSTRUCTION | | | |
| | 000-10-000-000-000-0000 | E327 | Elementary | 214 |
| | 000-30-000-000-000-0000 | E328 | Secondary | 214 |
| 10-1430-230 | RETIREMENT - HOMEBOUND INSTRUCTION | | | |
| | 000-10-000-000-000-0000 | E329 | Elementary | 841 |
| | 000-30-000-000-000-0000 | E330 | Secondary | 841 |
| 10-1430-250 | UNEMPLOYMENT - HOMEBOUND INSTRUCTION | | | |
| | 000-10-000-000-000-0000 | E331 | Elementary | 157 |
| | 000-30-000-000-000-0000 | E332 | Secondary | 157 |
| 10-1430-260 | WORKMAN'S COMP. - HOMEBOUND INSTRUCTION | | | |
| | 000-10-000-000-000-0000 | E333 | Elementary | 19 |
| | 000-30-000-000-000-0000 | E334 | Secondary | 19 |
| 10-1490-120 | TITLE I - SALARIES - PRIMARY | | | |
| | 440-10-200-000-205-0010 | | Salaries - Program - | 169,282 |
| 10-1490-120 | TITLE I - SALARIES - READING | | | |
| | 440-10-200-151-205-0010 | | Salaries - Program - | 66,367 |
| 10-1490-120 | TITLE I - SALARIES - MATH | | | |
| | 440-10-200-170-205-0010 | | Salaries - Program - | 14,639 |
| 10-1490-210 | MEDICAL INSURANCE - TITLE I | | | |
| | 440-10-200-000-205-0010 | | Insurance - Program - | 45,539 |
| 10-1490-210 | DENTAL INSURANCE - TITLE I | | | |
| | 440-10-200-151-205-0010 | | Insurance - Program - | 4,681 |
| 10-1490-210 | LIFE INSURANCE - TITLE I | | | |
| | 440-10-200-170-205-0010 | | Insurance - Program - | 588 |
| 10-1490-220 | SOCIAL SECURITY - TITLE I - PRIMARY | | | |

| | | | |
|--|--|----------|----------------|
| 440-10-200-000-205-0010 | Primary - Program | - | 12,950 |
| 10-1490-220 | SOCIAL SECURITY - TITLE I - READING | | |
| 440-10-200-151-205-0010 | Reading - Program | - | 5,077 |
| 10-1490-220 | SOCIAL SECURITY - TITLE I - MATH | | |
| 440-10-200-170-205-0010 | Math - Program | - | 1,120 |
| 10-1490-230 | RETIREMENT - TITLE I - PRIMARY | | |
| 440-10-200-000-205-0010 | Primary - Program | - | 50,835 |
| 10-1490-230 | RETIREMENT - TITLE I - READING | | |
| 440-10-200-151-205-0010 | Reading - Program | - | 19,930 |
| 10-1490-230 | RETIREMENT - TITLE I - MATH | | |
| 440-10-200-170-205-0010 | Math - Program | - | 4,396 |
| 10-1490-250 | UNEMPLOYMENT - TITLE I - PRIMARY | | |
| 440-10-200-000-205-0010 | Primary - Program | - | 784 |
| 10-1490-250 | UNEMPLOYMENT - TITLE I - READING | | |
| 440-10-200-151-205-0010 | Reading - Program | - | 784 |
| 10-1490-250 | UNEMPLOYMENT - TITLE I - MATH | | |
| 440-10-200-170-205-0010 | Math - Program | - | 784 |
| 10-1490-260 | WORKMAN'S COMP. - TITLE I - PRIMARY | | |
| 440-10-200-000-205-0010 | Primary - Program | - | 1,149 |
| 440-10-200-000-205-0000 | Primary - Program | - | 0 |
| 10-1490-260 | WORKMAN'S COMP. - TITLE I - READING | | |
| 440-10-200-151-205-0010 | Reading - Program | - | 451 |
| 10-1490-260 | WORKMAN'S COMP. - TITLE I - MATH | | |
| 440-10-200-170-205-0010 | Math - Program | - | 99 |
| 1400-TOTAL OTHER INSTRUCTIONAL PROGRAMS ELEM./SECONDARY | | | 416,634 |
| 10-1800-120 | SALARIES - K-4 | | |
| 212-10-200-019-205-0000 | E338 | TEACHERS | 130,739 |
| 10-1800-190 | SALARIES - K-4 | | |
| 212-10-200-019-904-0000 | E339 | AIDES | 33,542 |
| 10-1800-210 | GROUP INSURANCE | | |
| 212-10-200-019-205-0000 | E340 | TEACHERS | 23,510 |
| 10-1800-220 | SOCIAL SECURITY | | |
| 212-10-200-019-205-0000 | E341 | TEACHERS | 10,003 |
| 212-10-200-019-904-0000 | E342 | AIDES | 2,566 |
| 10-1800-230 | RETIREMENT | | |
| 212-10-200-019-205-0000 | E343 | TEACHERS | 39,261 |
| 212-10-200-019-904-0000 | E344 | AIDES | 10,073 |

| | | | |
|-------------------------|-------------|---|----------------|
| 10-1800-250 | | UNEMPLOYMENT COMPENSATION | |
| 212-10-200-019-205-0000 | | TEACHERS | 314 |
| 212-10-200-019-904-0000 | | AIDES | 157 |
| 10-1800-260 | | WORKMEN'S COMPENSATION | |
| 212-10-200-019-205-0000 | | TEACHERS | 888 |
| 212-10-200-019-904-0000 | | AIDES | 228 |
| 10-1800-634 | | K4 SNACKS | |
| 212-10-200-019-000-0000 | E345 | K4 SNACK EXPENSE | 3,500 |
| 10-1800-750 | | EQUIPMENT | |
| 212-10-200-019-000-0000 | E350 | | |
| TOTAL K-4 | | | 254,780 |
| 10-2120-120 | | GUIDANCE SERVICES - SALARIES | |
| 000-10-200-000-202-0000 | E351 | Elementary | 76,689 |
| 000-30-800-000-202-0000 | E352 | Secondary | 141,462 |
| 000-10-200-000-109-0000 | E353 | Special Education Co-ordinator - Elementary | 43,903 |
| 000-30-800-000-109-0000 | E354 | Special Education Co-ordinator - Secondary | 43,903 |
| 10-2120-210 | | GROUP INSURANCE - GUIDANCE | |
| 000-10-200-000-202-0000 | E355 | Elementary | 18,288 |
| 000-30-800-000-202-0000 | E356 | Secondary | 26,908 |
| 000-10-200-000-109-0000 | E357 | Special Education Co-ordinator - Elementary | 9,265 |
| 000-30-800-000-109-0000 | E358 | Special Education Co-ordinator - Secondary | 9,265 |
| 10-2120-220 | | SOCIAL SECURITY - GUIDANCE | |
| 000-10-200-000-202-0000 | E359 | Elementary | 5,867 |
| 000-30-800-000-202-0000 | E360 | Secondary | 10,823 |
| 000-10-200-000-109-0000 | E361 | Special Education Co-ordinator - Elementary | 3,359 |
| 000-30-800-000-109-0000 | E362 | Special Education Co-ordinator - Secondary | 3,359 |
| 10-2120-230 | | RETIREMENT - GUIDANCE | |
| 000-10-200-000-202-0000 | E363 | Elementary | 23,030 |
| 000-30-800-000-202-0000 | E364 | Secondary | 42,481 |
| 000-10-200-000-109-0000 | E365 | Special Education Co-ordinator - Elementary | 13,184 |
| 000-30-800-000-109-0000 | E366 | Special Education Co-ordinator - Secondary | 13,184 |
| 10-2120-250 | | UNEMPLOYMENT - GUIDANCE | |
| 000-10-200-000-202-0000 | E367 | Elementary | 314 |
| 000-30-800-000-202-0000 | E368 | Secondary | 628 |
| 000-10-200-000-109-0000 | E369 | Special Education Co-ordinator - Elementary | 298 |
| 000-30-800-000-109-0000 | E370 | Special Education Co-ordinator - Secondary | 298 |
| 10-2120-260 | | WORKMAN'S COMP. - GUIDANCE | |
| 000-10-200-000-202-0000 | E822 | Elementary | 521 |
| 000-30-800-000-202-0000 | E823 | Secondary | 960 |
| 000-10-200-000-109-0000 | E824 | Special Education Co-ordinator - Elementary | 298 |
| 000-30-800-000-109-0000 | E826 | Special Education Co-ordinator - Secondary | 298 |
| 10-2120-580 | | TRAVEL/EXPENSES - GUIDANCE | |
| 000-10-200-000-202-0000 | E800 | Elementary-Guidance travel | 500 |

| | | | |
|---|-------------------------|--|----------------|
| 000-30-800-000-202-0000 | E810 | Secondary-Guidance travel | 1,000 |
| TRAVEL - SPECIAL ED CO-ORDINATOR/GUIDANCE | | | |
| 000-10-200-000-109-0000 | E 820 | Elementary-SE TRAVEL | 1,200 |
| 000-30-800-000-109-0000 | E 825 | Secondary-SE TRAVEL | 1,200 |
| 10-2120-590 MISC. PURCHASED SERVICES - GUIDANCE | | | |
| 000-10-200-000-202-0000 | E 830 | Elementary - Testing | 1,900 |
| 000-30-800-000-202-0000 | E 835 | Secondary-MMS, ACUITY | 3,800 |
| 10-2120-610 GENERAL SUPPLIES - GUIDANCE | | | |
| 000-30-800-000-202-0000 | E 845 | Secondary (includes NHSociety \$3K,Grad-\$3k, supplies- \$6.5k, ss-\$3k) | 21,800 |
| 10-2120-757 Non-Capital Hardware/Software - GUIDANCE | | | |
| NEW | 000-30-800-000-202-0000 | E 846 Secondary Educational Software | 58,500 |
| 10-2120-760 EQUIPMENT REPLACEMENT - GUIDANCE | | | |
| 000-10-200-000-000-0000 | E 850 | Elementary- guidance equip replce | 1,500 |
| 000-30-800-000-000-0000 | E 855 | Secondary-(mms software-\$1k,webinar-\$900,training- | 15,500 |
| 10-2140-300 PSYCHOLOGICAL SERVICES | | | |
| 000-00-000-000-000-0000 | E 875 | Services | 5,000 |
| 10-2190-150 OTHER PUPIL PERSONNEL SERVICES - SALARY | | | |
| 000-30-800-000-000-0000 | E827 | Salary | 22,809 |
| 10-2190-210 INSURANCE - OTHER PUPIL PERSONNEL SERVICES | | | |
| 000-30-800-000-502-0000 | E828 | Insurance | 18,151 |
| 10-2190-220 SOCIAL SECURITY - OTHER PUPIL PERSONNEL SERVICES | | | |
| 000-30-800-000-502-0000 | E829 | Social Security | 1,745 |
| 10-2190-230 RETIREMENT - OTHER PUPIL PERSONNEL SERVICES | | | |
| 000-30-800-000-502-0000 | E831 | Retirement | 6,850 |
| 10-2190-250 UNEMPLOYMENT - OTHER PUPIL PERSONNEL SERVICES | | | |
| 000-30-800-000-502-0000 | E832 | Unemployment | 628 |
| 10-2190-260 WORKMAN'S COMP. - OTHER PUPIL PERSONNEL | | | |
| 000-30-800-000-502-0000 | E833 | Workman's Comp. | 619 |
| 2100-TOTAL SUPPORT SERVICES PUPIL PERSONNEL | | | 651,287 |
| 10-2220-120 COMPUTER TECH CO-ORDINATOR/ASSISTANT | | | |
| 000-10-200-000-328-0000 | E904 | Salary - Elementary | 48,525 |
| 000-30-800-000-328-0000 | E907 | Salary - Secondary | 48,525 |
| 10-2220-210 COMPUTER TECH CO-ORDINATOR | | | |
| 000-10-200-000-328-0000 | E908 | Insurance | 12,576 |
| 000-30-800-000-328-0000 | E909 | Insurance | 12,576 |
| 10-2220-220 COMPUTER TECH CO-ORDINATOR | | | |

| | | | |
|-------------------------|---|--|--------|
| 000-10-200-000-328-0000 | E911 | Social Security | 3,713 |
| 000-30-800-000-328-0000 | E912 | Social Security | 3,713 |
| 10-2220-230 | COMPUTER TECH CO-ORDINATOR | | |
| 000-10-200-000-328-0000 | E913 | Retirement | 14,572 |
| 000-30-800-000-328-0000 | E914 | Retirement | 14,572 |
| 10-2220-250 | COMPUTER TECH CO-ORDINATOR | | |
| 000-10-200-000-328-0000 | E915 | Unemployment Comp. | 784 |
| 000-30-800-000-328-0000 | E916 | Unemployment Comp. | 784 |
| 10-2220-260 | COMPUTER TECH CO-ORDINATOR | | |
| 000-10-200-000-328-0000 | E917 | Workmens Comp. | 329 |
| 000-30-800-000-328-0000 | E918 | Workmens Comp. | 329 |
| 10-2220-538 | TECHNOLOGY - OPERATION & MAINTENANCE | | |
| 000-00-000-000-000-0000 | E 910 | Internet, Epix, T-1 Line | 21,000 |
| 10-2220-580 | COMPUTER TECHNOLOGY | | |
| 000-10-200-000-328-0000 | E 920 | Travel | 250 |
| 000-30-800-000-328-0000 | E 925 | Travel | 250 |
| 10-2220-618 | COMPUTER TECHNOLOGY | | |
| 000-10-200-000-328-0000 | E 930 | Supplies - Software, Ink, etc. | 23,000 |
| 000-30-800-000-328-0000 | E 935 | Supplies - Software, Ink, etc. | 13,000 |
| 10-2220-758 | COMPUTER TECHNOLOGY | | |
| 000-10-200-000-000-0000 | E 970 | Equipment Original & Additional - Elem | 20,000 |
| 000-30-800-000-000-0000 | E 975 | Secondary | 20,000 |
| 10-2220-768 | COMPUTER TECHNOLOGY | | |
| 000-10-200-000-000-0000 | E 990 | Equipment Replacement - Elem | 32,000 |
| 000-30-800-000-000-0000 | E 995 | Secondary | 32,000 |
| 10-2250-120 | LIBRARY SERVICES - SALARIES | | |
| 000-10-200-155-203-0000 | E1006 | Elementary Librarian | 73,172 |
| 000-30-800-155-203-0000 | | Secondary Librarian | 18,994 |
| 10-2250-150 | LIBRARY AIDES | | |
| 000-10-200-155-502-0000 | E1008 | Elementary | 15,194 |
| 000-30-800-155-502-0000 | E1009 | Secondary | 14,945 |
| 10-2250-210 | INSURANCE - LIBRARY SERVICES | | |
| 000-10-200-155-203-0000 | E1011 | Elementary | 1,756 |
| 10-2250-220 | SOCIAL SECURITY - LIBRARY SERVICES | | |
| 000-10-200-155-203-0000 | E1016 | Social Security | 5,598 |
| 000-30-800-155-203-0000 | E1017 | Social Security | 1,453 |
| 000-10-200-155-502-0000 | E1018 | Aides | 1,163 |
| 000-30-800-155-502-0000 | E1019 | Secondary | 1,143 |

| | | | |
|-------------------------|--|-----------------------------------|----------------|
| 10-2250-230 | RETIREMENT - LIBRARY SERVICES | | |
| 000-10-200-155-203-0000 | E1020 | Elementary | 21,973 |
| 000-30-800-155-203-0000 | E1021 | Secondary | 5,704 |
| 000-10-200-155-502-0000 | E1022 | Elementary Aides | 4,563 |
| 000-30-800-155-502-0000 | E2176 | Secondary Aides | 4,488 |
| 10-2250-250 | UNEMPLOYMENT - LIBRARY SERVICES | | |
| 000-10-200-155-203-0000 | E1024 | Elementary | 314 |
| 000-30-800-155-203-0000 | E1025 | Secondary | 314 |
| 000-10-200-155-502-0000 | E1026 | Elementary Aides | 314 |
| 000-30-800-155-502-0000 | E1027 | Secondary Aides | 314 |
| 10-2250-260 | WORKMAN'S COMP. - LIBRARY SERVICES | | |
| 000-10-200-155-203-0000 | E1028 | Elementary | 497 |
| 000-30-800-155-203-0000 | E1029 | Secondary | 129 |
| 000-10-200-155-502-0000 | E1031 | Elementary Aides | 103 |
| 000-30-800-155-502-0000 | E1032 | Secondary Aides | 1 |
| 10-2250-300 | EQUIPMENT/SERVICE - LIBRARY SERVICES | | |
| 000-10-800-155-000-0000 | E 1005 | Elementary- library equip | 250 |
| 000-30-800-155-000-0000 | E 1010 | Secondary- library equip | 1,000 |
| 10-2250-550 | PRINTING & BINDING - LIBRARY SERVICES | | |
| 000-10-200-155-000-0000 | E 1015 | Elementary | 600 |
| 000-30-800-155-000-0000 | E 1020 | Secondary | |
| 10-2250-610 | GENERAL SUPPLIES - LIBRARY SERVICES | | |
| 000-10-200-155-000-0000 | E 1030 | Elementary- lib gen supplies | 500 |
| 000-30-800-155-000-0000 | E 1035 | Secondary- lib gen supplies | 500 |
| 10-2250-640 | BOOKS/PERIODICALS - LIBRARY SERVICES | | |
| 000-10-200-155-000-0000 | E 1040 | Elementary- lib books | 6,500 |
| 000-30-800-155-000-0000 | E 1045 | Secondary- lib books | 5,000 |
| 10-2250-760 | EQUIPMENT REPLACEMENT - LIBRARY SERVICES | | |
| 000-10-200-155-000-0000 | E 1060 | Equipment Replacement - Elem. Lib | 2,000 |
| | 2200 - TOTAL SUPPORT SERVICES - INSTRUCTIONAL | | 510,980 |
| 10-2310-110 | BOARD SERVICES - SALARIES | | |
| 000-00-000-000-105-0000 | E1101 | Secretary | 9,437 |
| 10-2310-210 | INSURANCE - BOARD SERVICES | | |
| 000-00-000-000-105-0000 | E1102 | Insurance | 7,050 |
| 10-2310-220 | SOCIAL SECURITY - BOARD SERVICES | | |
| 000-00-000-000-105-0000 | E1103 | Social Security | 722 |
| 10-2310-250 | UNEMPLOYMENT - BOARD SERVICES | | |
| 000-00-000-000-105-0000 | E1104 | Unemployment | 157 |
| 10-2310-260 | WORKMAN'S COMP. - BOARD SERVICES | | |
| 000-00-000-000-105-0000 | E1105 | Workman's Comp. | 64 |

| | | | |
|-------------------------|--|--|---------|
| 10-2310-300 | PURCHASE PROFESSIONAL/TECH-BOARD SERVICES | | |
| 000-00-000-000-301-0000 | E 1100 | Audit / GASB 45 Valuation | 27,500 |
| 10-2310-523 | INSURANCE - BOARD SERVICES - GENERAL | | |
| 000-00-000-000-000-0000 | E 1190 | Insurance - Umbrella, Volunteer, E/O, Bond, UE Insur | 17,000 |
| 10-2310-540 | ADVERTISING - BOARD SERVICES | | |
| 000-00-000-000-000-0000 | E 1200 | Advertising | 6,000 |
| 10-2310-580 | TRAVEL - BOARD SERVICES | | |
| 000-00-000-000-105-0000 | E 1225 | Travel/Expenses (Donations-Library/Ambul/Fire Co.) | 500 |
| 10-2310-800 | OTHER OBJECTS (DUES) - BOARD SERVICES | | |
| 000-00-000-000-105-0000 | E 1230 | Dues-Saftey Comm - \$500 | 6,000 |
| 10-2320-110 | BOARD SERVICES - SALARIES-TREASURER | | |
| 000-00-000-000-105-0000 | E1201 | Treasurer | 4,917 |
| 10-2320-220 | SOCIAL SECURITY - BOARD TREASURER | | |
| 000-00-000-000-105-0000 | E1202 | Social Security | 376 |
| 10-2320-250 | UNEMPLOYMENT - BOARD TREASURER | | |
| 000-00-000-000-105-0000 | E1203 | Unemployment | 91 |
| 10-2320-260 | WORKMAN'S COMPENSATION - BOARD TREASURER | | |
| 000-00-000-000-105-0000 | E1204 | Workman's Compensation | 33 |
| 10-2320-523 | INSURANCE - BOARD TREASURER | | |
| 000-00-000-000-105-0000 | E 1240 | Bond (Secretary & Treasurer) | 500 |
| 10-2330-300 | TAX COLLECTOR SERVICES - PURCHASE PROF/TECH | | |
| 000-00-000-000-110-0000 | E1206 | Salaries | 24,500 |
| 10-2330-220 | SOCIAL SECURITY - TAX COLLECTORS | | |
| 000-00-000-000-110-0000 | E7266 | Social Security | 1,874 |
| 10-2330-610 | GENERAL SUPPLIES - TAX COLLECTORS | | |
| 000-00-000-000-110-0000 | E 1250 | Tax Duplicates/Supplies/Bonds | 7,500 |
| 10-2350-300 | LEGAL SERVICES - PURCHASE PROF./TECH | | |
| 000-00-000-000-310-0000 | E 1260 | Attorney - Retainer | 15,000 |
| 10-2360-110 | SALARIES - ADMINISTRATION | | |
| 000-00-000-000-108-0000 | E1301 | Superintendent | 127,188 |
| 10-2360-150 | SALARIES - ADMINISTRATION | | |
| 000-00-000-000-502-0000 | E1302 | Secretary | 38,609 |
| 10-2360-210 | INSURANCE - ADMINISTRATION | | |
| 000-00-000-000-000-0000 | E1303 | Insurance | 35,589 |

| | | | |
|-------------------------|--|---|---------|
| 10-2360-220 | SOCIAL SECURITY - ADMINISTRATION | | |
| 000-00-000-000-000-0000 | E1304 | Social Security | 12,685 |
| 10-2360-230 | RETIREMENT - ADMINISTRATION | | |
| 000-00-000-000-000-0000 | E1305 | Retirement | 49,789 |
| 10-2360-250 | UNEMPLOYMENT - ADMINISTRATION | | |
| 000-00-000-000-000-0000 | E1306 | Unemployment | 314 |
| 10-2360-260 | WORKMAN'S COMPENSATION - ADMINISTRATION | | |
| 000-00-000-000-000-0000 | E1307 | Workman's Compensation | 1,126 |
| 10-2360-580 | TRAVEL - ADMINISTRATION | | |
| 000-00-000-000-000-0000 | E 1300 | Travel (Seminars)- ADMIN | 1,300 |
| 10-2360-610 | GENERAL SUPPLIES - ADMINISTRATION | | |
| 000-00-000-000-000-0000 | E 1310 | Supplies-ADMIN | 3,000 |
| 10-2360-640 | BOOKS/PERIODICALS - ADMINISTRATION | | |
| 000-00-000-000-000-0000 | E 1320 | Books/Periodicals (Subscriptions) | 800 |
| 10-2360-648 | BOOKS/PERIODICALS - ADMINISTRATION | | |
| 000-10-208-000-000-0000 | E 1321 | Educational Software & Related Fees - Teacher evaluation software | 2,500 |
| 10-2360-800 | DUES - ADMINISTRATION | | |
| 000-00-000-000-000-0000 | E 1330 | Dues-ADMIN | 1,300 |
| 10-2380-110 | PRINCIPAL SERVICES - SALARIES | | |
| 000-30-800-000-107-0000 | E1402 | Secondary | 84,872 |
| 000-30-800-000-201-0000 | E1403 | CURR ASST NEW | 107,059 |
| 10-2380-150 | PRINCIPAL SERVICES - SALARIES/SECRETARIAL | | |
| 000-10-200-000-502-0000 | E1404 | Elementary - Secretaries | 44,038 |
| 000-30-800-000-502-0000 | E1406 | Secondary - Secretaries | 48,610 |
| 000-10-200-000-503-0000 | E1407 | Elementary - Office Aides | 18,794 |
| 000-30-800-000-503-0000 | E1408 | Secondary - Office Aides | 21,223 |
| 10-2380-210 | INSURANCE - PRINCIPAL SERVICES | | |
| 000-10-200-000-000-0000 | E1409 | Elementary | 47,269 |
| 000-30-800-000-000-0000 | E1411 | Secondary | 54,832 |
| 10-2380-220 | SOCIAL SECURITY - PRINCIPAL SERVICES | | |
| 000-10-200-000-000-0000 | E1412 | Elementary | 4,807 |
| 000-30-800-000-000-0000 | E1413 | Secondary | 11,836 |
| 10-2380-230 | RETIREMENT - PRINCIPAL SERVICES | | |
| 000-10-200-000-000-0000 | E1414 | Elementary | 18,868 |
| 000-30-800-000-000-0000 | E1416 | Secondary | 78,607 |
| 10-2380-250 | UNEMPLOYMENT - PRINCIPAL SERVICES | | |
| 000-10-200-000-000-0000 | E1417 | Elementary | 314 |
| 000-30-800-000-000-0000 | E1418 | Secondary | 314 |

| | | | | |
|---|-------------------------|---|-------------------|------------------|
| 10-2380-260 | | WORKMAN'S COMP. - PRINCIPAL SERVICES | | |
| 000-10-200-000-000-0000 | E1419 | Elementary | | 427 |
| 000-30-800-000-000-0000 | E1421 | Secondary | | 1,050 |
| 10-2380-530 | | POSTAGE | | |
| 000-10-200-000-000-0000 | E 1400 | Postage-Elementary | | 9,500 |
| 000-30-800-000-000-0000 | E 1405 | Postage-Secondary | | 9,500 |
| 10-2380-580 | | TRAVEL - PRINCIPAL SERVICES | | |
| 000-10-200-000-000-0000 | E 1410 | Elementary Principal travel | | 500 |
| 000-30-800-000-000-0000 | E 1415 | Secondary Principal travel | | 500 |
| 10-2380-610 | | GENERAL SUPPLIES - PRINCIPAL SERVICES | | |
| 000-10-200-000-000-0000 | E 1420 | Elementary- gen supply principal | | 500 |
| 000-30-800-000-000-0000 | E 1425 | Secondary- gen supply principal | | 3,000 |
| 10-2380-640 | | BOOKS/PERIODICALS - PRINCIPAL SERVICES | | |
| 000-10-200-000-000-0000 | E 1430 | Elementary- principal books | | 5,000 |
| 000-30-800-000-000-0000 | E 1435 | Secondary- principal books | | 500 |
| 10-2380-760 | | EQUIPMENT REPLACE-PRINCIPAL SERVICES | | |
| 000-30-800-000-000-0000 | E 1455 | Replacement - Secondary-principal | | 500 |
| 10-2380-810 | | DUES - PRINCIPAL SERVICES | | |
| 000-10-200-000-000-0000 | E 1460 | Dues - Elementary principal | | 500 |
| 000-30-800-000-000-0000 | E 1465 | Dues - Secondary principal | | 500 |
| PURCHASE PROF./TECH SERVICES - ADMINISTRATION | | | | |
| 10-2390-350 | 000-00-000-000-805-0000 | E 1500 | Probation Officer | 14,000 |
| 10-2390-350 | 000-00-000-000-805-0001 | E 1550 | Security Officer | 27,074 |
| 10-2390-390 | 000-00-000-000-801-0000 | E 1575 | Truant Officer | 8,824 |
| 2300 - TOTAL SUPPORT SERVICES - ADMINISTRATION | | | | 1,026,739 |
| 10-2400-130 | | PUPIL HEALTH - SUPPORT SERVICES | | |
| 000-00-000-000-320-0000 | E1601 | Salaries - Nurses | | 88,640 |
| 10-2400-150 | | PUPIL HEALTH - AIDES | | |
| 000-00-000-000-502-0000 | E1602 | Salaries - Aides | | 30,887 |
| 10-2400-210 | | INSURANCE - PUPIL HEALTH | | |
| 000-00-000-000 | E1603 | Insurance | | 10,724 |
| 10-2400-220 | | SOCIAL SECURITY - PUPIL HEALTH | | |
| 000-00-000-000-320-0000 | E1604 | Social Security - Nurses | | 6,782 |
| 000-00-000-000-502-0000 | E1605 | Social Security - Aides | | 2,363 |
| 10-2400-230 | | RETIREMENT - PUPIL HEALTH | | |
| 000-00-000-000-320-0000 | E1606 | Retirement - Nurses | | 26,619 |

| | | | |
|--|---|---------------------------------|----------------|
| 000-00-000-000-502-0000 | E1607 | Retirement - Aides | 9,275 |
| 10-2400-250 | UNEMPLOYMENT - PUPIL HEALTH | | |
| 000-00-000-000-320-0000 | E1608 | Unemployment - Nurses | 157 |
| 000-00-000-000-502-0000 | E1609 | Unemployment - Aides | 157 |
| 10-2400-260 | WORKMAN'S COMPENSATION - PUPIL HEALTH | | |
| 000-00-000-000-320-0000 | E1611 | Workman's Compensation - Nurses | 602 |
| 000-00-000-000-502-0000 | E1612 | Workman's Compensation - Aides | 210 |
| 10-2400-300 | PURCHASE PROF./TECH SERVICE - PUPIL HEALTH | | |
| 000-00-000-000-000-0000 | E 1600 | Physicals/Dental Exams, etc. | 1,650 |
| 10-2400-580 | TRAVEL - PUPIL HEALTH | | |
| 000-00-000-000-000-0000 | E 1610 | Travel | 250 |
| 10-2400-610 | GENERAL SUPPLIES - PUPIL HEALTH | | |
| 000-00-000-000-000-0000 | E 1620 | Supplies | 2,500 |
| 2400 - TOTAL SUPPORT SERVICE - PUPIL HEALTH | | | 180,816 |
| 10-2500-110 | BUSINESS ADMINISTRATION - SUPPORT SERVICE | | |
| 000-00-000-000-109-0000 | E1701 | Salary | 76,677 |
| 10-2500-150 | BUSINESS ADMINISTRATION - SECRETARIES | | |
| 000-00-000-000-502-000 | E1702 | Salaries | 55,523 |
| 10-2500-210 | INSURANCE - BUSINESS ADMINISTRATION | | |
| 000-00-000-000-000-0000 | E1703 | Insurance | 36,681 |
| 10-2500-220 | SOCIAL SECURITY - BUSINESS ADMINISTRATION | | |
| 000-00-000-000-000-0000 | E1704 | Social Security | 10,115 |
| 10-2500-230 | RETIREMENT - BUSINESS ADMINISTRATION | | |
| 000-00-000-000-000-0000 | E1705 | Retirement | 39,699 |
| 10-2500-250 | UNEMPLOYMENT - BUSINESS ADMINISTRATION | | |
| 000-00-000-000-000-0000 | E1706 | Unemployment | 471 |
| 10-2500-260 | WORKMAN'S COMP. - BUSINESS ADMINISTRATION | | |
| 000-00-000-000-000-0000 | E1707 | Workman's Compensation | 897 |
| 10-2500-300 | PURCHASE PROF/TECH SERVICE-BUSINESS ADMIN. | | |
| 000-00-000-000-000-0000 | E 1700 | NEIU - Computer Services | 10,000 |
| 10-2500-580 | TRAVEL - BUSINESS ADMINISTRATION | | |
| 000-00-000-000-000-0000 | E 1710 | Travel | 500 |
| 10-2500-610 | GENERAL SUPPLIES - BUSINESS ADMINISTRATION | | |

| | | | | |
|---|--|---------------------------------------|--|---------|
| 000-00-000-000-000-0000 | E 1720 | Supplies- bus office | 2,850 | |
| 10-2500-640 | BOOKS/PERIODICALS - BUSINESS ADMINISTRATION | | | |
| 000-00-000-000-000-0000 | E 1730 | Books/Periodicals-bus office | 350 | |
| 10-2500-760 | EQUIPMENT REPLACEMENT - BUSINESS ADMINISTRATION | | | |
| 000-00-000-000-000-0000 | E 1735 | New Equipment - Administrative Office | 2,850 | |
| 10-2500-800 | DUES - BUSINESS ADMINISTRATION | | | |
| 000-00-000-000-000-0000 | E 1740 | Dues-bus office | 600 | |
| 2500 - TOTAL SUPPORT SERVICE - BUSINESS ADMINISTRATION | | | 237,213 | |
| OPERATION & MAINTENANCE - SALARIES | | | | |
| 10-2600-100 | 000-00-000-000-109-0000 | E1801 | Supervisor & Assistant | 63,860 |
| 10-2600-170 | 000-10-200-000-802-0000 | E1802 | Elementary Maintenance (includes 12K for subs) | 91,598 |
| 10-2600-170 | 000-30-800-000-802-0000 | E1803 | Secondary Maintenance (includes 12K for subs) | 105,548 |
| 10-2600-210 | INSURANCE - OPERATION & MAINTENANCE | | | |
| | 000-00-000-000-109-0000 | E1804 | Insurance - Supervisor & Assistant | 16,510 |
| | 000-10-200-000-802-0000 | E1805 | Insurance - Elementary Maintenance | 39,794 |
| | 000-30-800-000-802-0000 | E1806 | Insurance - Secondary Maintenance | 44,587 |
| 10-2600-220 | SOCIAL SECURITY - OPERATION & MAINTENANCE | | | |
| | 000-00-000-000-109-0000 | E1807 | Social Security - Supervisor & Assistant | 4,886 |
| | 000-10-200-000-802-0000 | E1808 | Social Security - Elementary Maintenance | 7,008 |
| | 000-30-800-000-802-0000 | E1809 | Social Security - Secondary Maintenance | 8,075 |
| 10-2600-230 | RETIREMENT - OPERATION & MAINTENANCE | | | |
| | 000-00-000-000-109-0000 | E1810 | Retirement - Supervisor & Assistant | 19,177 |
| | 000-10-200-000-802-0000 | E1811 | Retirement - Elementary Maintenance | 27,507 |
| | 000-30-800-000-802-0000 | E1812 | Retirement - Secondary Maintenance | 31,696 |
| 10-2600-250 | UNEMPLOYMENT - OPERATION & MAINTENANCE | | | |
| | 000-00-000-000-109-0000 | E1813 | Unemployment - Supervisor & Assistant | 314 |
| | 000-10-200-000-802-0000 | E1814 | Unemployment - Elementary Maintenance | 471 |
| | 000-30-800-000-802-0000 | E1815 | Unemployment - Secondary Maintenance | 471 |
| 10-2600-260 | WORKMAN'S COMP. - OPERATION & MAINTENANCE | | | |
| | 000-00-000-000-109-0000 | E1816 | Workman's Comp. - Supervisor & Assistant | 434 |
| | 000-10-200-000-802-0000 | E1817 | Workman's Comp. - Elementary Maintenance | 622 |
| | 000-30-800-000-802-0000 | E1818 | Workman's Comp. - Secondary Maintenance | 717 |
| 10-2600-300 | OTHER EXPENSES - OPERATION & MAINTENANCE | | | |
| | 000-00-000-000-000-0000 | E 1800 | Asbestos Management Planner/Rite to Know | 1,000 |
| PURCHASE PROPERTY - OPERATION & MAINTENANCE | | | | |
| 10-2600-411 | 000-00-000-000-000-0000 | E 1900 | Garbage | 10,000 |
| 10-2600-412 | 000-00-000-000-000-0000 | E 1910 | Snow Removal & Cindering | 5,000 |
| 10-2600-414 | 000-00-000-000-000-0000 | E 1920 | Grounds Maintenance/In-Field Mix | 16,060 |
| 10-2600-422 | 000-10-200-000-000-0000 | E 1930 | Elementary Electric | 53,000 |

| | | | | |
|--|---|---------------|---|------------------|
| | 000-30-800-000-000-0000 | E 1935 | Secondary Electric | 46,000 |
| 10-2600-423 | 000-30-800-000-000-0000 | E 1940 | Propane | 500 |
| 10-2600-424 | 000-10-200-000-000-0000 | E 1950 | Elementary Water - Sewer - Fire Service | 18,500 |
| | 000-30-800-000-000-0000 | E 1955 | Secondary Water - Sewer - Fire Service | 28,000 |
| 10-2600-431 | 000-10-200-000-000-0000 | E 1960 | Elementary Building Repairs -+\$800k roof | 820,000 |
| | 000-30-800-000-000-0000 | E 1965 | Secondary Building Repairs | 104,887 |
| 10-2600-432 | 000-00-000-000-000-0000 | E 1970 | Time Clocks/Phone System | 5,000 |
| | 000-10-200-000-000-0000 | E 1980 | Elementary Maintenance Contracts | 10,000 |
| | 000-30-800-000-000-0000 | E 1985 | Secondary Maintenance Contracts | 10,000 |
| 10-2600-523 | INSURANCE-OPERATION & MAINTENANCE | | | |
| | 000-00-000-000-000-0000 | E 2000 | General Property/Liability/WC/ | 40,000 |
| 10-2600-529 | INSURANCE - OPERATION & MAINTENANCE | | | |
| | 000-00-000-000-000-0000 | E 2010 | Boiler Insurance | 4,000 |
| 10-2600-530 | 000-00-000-000-000-0000 | E 2020 | Telephone - Regular | 35,000 |
| 10-2600-580 | TRAVEL - OPERATION & MAINTENANCE | | | |
| | | E 2035 | Truck fuel(\$1.5k), Maintenance (\$1.5k), Ford Focus (\$3k) | 8,000 |
| 10-2600-590 | 000-00-000-000-000-0000 | E 2040 | Fire Extinguishers | 2,000 |
| 10-2600-610 | GENERAL SUPPLIES - OPERATION & MAINTENANCE | | | |
| | 000-10-200-000-000-0000 | E 2050 | General Supplies - Elementary | 25,000 |
| | 000-30-800-000-000-0000 | E 2060 | Secondary | 25,000 |
| | 610-000-00-000-000-0000 | | Safety Videos | 300 |
| 10-2600-624 | ENERGY (FUEL) - OPERATION & MAINTENANCE | | | |
| | 000-10-200-000-000-0000 | E 2070 | Fuel - Elementary 1.5294 was 2.0980 - 19,500 gals | 29,823 |
| | 000-30-800-000-000-0000 | E 2075 | Fuel - Secondary 1.5294 was 2.0980- 45,500 gals | 69,588 |
| 10-2600-760 | EQUIPMENT REPLACE-OPERATION & MAINTENANCE | | | |
| | 000-00-000-000-000-0000 | E 2080 | Equipment Replacement | 5,000 |
| 10-2600-750 | EQUIPMENT - OPERATION & MAINTENANCE | | | |
| | 000-00-000-000-000-0000 | E 2090 | Original Equipment | 500 |
| 10-2660-751 | SECURITY SERVICES | | | |
| | 000-00-000-000-000-0000 | E 2095 | Tri-Guard Security Contract (\$5.5k) police officer (\$20k) Bogumil-(\$9.5k) | 35,000 |
| 2600-TOTAL OPERATION & MAINTENANCE | | | | 1,870,431 |
| 10-2700-513 | STUDENT TRANSPORTATION-CONTRACTED SERVICE | | | |
| | 000-00-000-000-000-0000 | E 3000 | Regular Runs | 1,093,342 |
| | | | K4 AIDES | 24,000 |
| | | | Extended School Year | 16,000 |
| 10-2700-514 | 000-00-000-000-000-0000 | E 3010 | Activity Runs- \$142/ DAY | 18,000 |
| 10-2700-599 | 000-00-000-000-000-0000 | E 3020 | Drug & Alcohol Testing / Back Ground Checks | 2,250 |
| 10-2790-757 | 000-00-000-000-000-0000 | E3030 | Bus Radios (\$12.4k) /transfinder(\$3k) | 16,000 |
| 2700-TOTAL STUDENT TRANSPORTATION SERVICE | | | | 1,169,592 |

| | | | |
|--|--|---------------|---|
| 10-2834-240 | STAFF DEVELOPMENT -TUITION-SUPPORT STAFF | | |
| 10-2834-240 | 000-00-000-000-000-0000 | E 4000 | Tuition Reimbursement-Supt,nurse, guid, Se coord, principal 4,000 |
| 2800 - TOTAL ADMINISTRATION DMINISTRATION - TITLE I | | | 4,000 |
| 10-2900-595 | SUPPORT SERVICE - OTHER | | |
| | 000-00-000-000-000-0000 | E 5100 | I.U. Direct Payments 10,500 |
| | | | 7,500 |
| 10-2900-760 | EQUIPMENT REPLACEMENT - SUPPORT SERVICE | | |
| | | | Wheelchair Lift - Secondary 1,500 |
| 10-2900-598 | COPIER SERVICES | | |
| | 000-10-200-000-000-0000 | E 5300 | Xerox Equipment - Elementary 25,500 |
| | 000-30-800-000-000-0000 | E 5310 | Xerox Equipment - Secondary 25,500 |
| 2900 - TOTAL OTHER SUPPORT SERVICES | | | 70,500 |
| 10-3200-130 | STUDENT ACTIVITIES | | |
| | 000-00-000-000-000-0000 | E6001 | Salaries - Schedule B 153,000 Coaches/Advisors/Timers/Scorers/Maint./Gmanagers |
| 10-3200-220 | STUDENT ACTIVITIES | | |
| | 000-00-000-000-000-0000 | E6002 | Social Security 11,706 |
| 10-3200-230 | STUDENT ACTIVITIES | | |
| | 000-00-000-000-000-0000 | E6003 | Retirement 45,946 |
| 10-3200-250 | STUDENT ACTIVITIES | | |
| | 000-00-000-000-000-0000 | E6004 | Unemployment 1,000 |
| 10-3200-260 | STUDENT ACTIVITIES | | |
| | 000-00-000-000-000-0000 | E6005 | Workman's Compensation 1,039 |
| 10-3200-519 | STUDENT ACTIVITIES/PURCHASE PROF./TECH | | |
| | 000-00-000-000-000-0000 | E 6000 | Transportation 40,000 |
| 10-3200-529 | INSURANCE - STUDENT ACTIVITIES | | |
| | 000-00-000-000-000-0000 | E 6010 | General Insurance- Student Accident Insurance 14,000 |
| 10-3200-580 | TRAVEL - STUDENT ACTIVITIES | | |
| | 000-00-000-000-000-0000 | E 6020 | State Competitions - Clinics/Registrations-band,chorus 5,000 |
| 10-3200-590 | MISC. PURCHASE SERVICE - STUDENT ACTIVITIES | | |
| | 000-00-000-000-000-0000 | E 6030 | Sport Physicals/Police 2,500 |
| 10-3200-610 | GENERAL SUPPLIES - STUDENT ACTIVITIES | | |
| | 000-00-000-000-000-0000 | E 6040 | Newspaper (1k) Drama (1k) Yrbk (2.4k) Fishing-3rd grd (4k), WVIA (1.5k) , All Activity Supplies, Unifor(8K) - Recond (3.5k), Sports Net (500), elm pssa food(2.5k) |

Impact testing (\$1k), schedule sta(\$500),HS-pssa food(1k), CC
sneakers(1.5k)backstop covers(2K),1st grade field trip(500), uniforms(k),
Supplies/no bids , score table (2743), 2k-archery-(2500), bleachers 10k, tennis

85,000

3200 - TOTAL STUDENT ACTIVITIES

359,191

