

FINAL 2024-25 BUDGET

2024-2025

Beginning Cash Balance (FUND BALANCE)

6000	Revenue from Local Sources	5,504,399
7000	Revenue from State Sources	13,465,993
8000	Revenue from Federal Sources	335,509

TOTAL CASH AND ESTIMATED REVENUE	19,305,901
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TOTAL NEW RESOURCES	19,305,901
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ESTIMATED EXPENDITURES BY SUB-FUNCTION:

1000	Regular Programs - Elementary/Secondary	7,856,388
1200	Special Programs - Elementary/Secondary	2,733,471
1300	Vocational Education Programs	402,000
1400	Other Instructional Programs - Elem./Sec.	321,779
1800	Other Instructional Programs - Kindergarten- 4	291,294
2100	Support Services - Pupil Personnel (Guidance)	949,604
2200	Support Services - Instructional Staff (Library & Computer Tech)	728,776
2300	Support Services - Administration	1,350,447
2400	Support Services - Pupil Health	203,077
2500	Support Services - Business	330,065
2600	Operation & Maintenance of Plant Services	1,750,120
2700	Student Transportation Services	1,837,143
2800	Administration - Title I & Staff Development	0
2900	Other Support Services	67,000
3200	Student Activities	484,737

TOTAL NEW OBLIGATIONS	19,305,901
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TOTAL APPROPRIATIONS	19,305,901
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6000 - REVENUE FROM LOCAL SOURCES

6100	Taxes Levied/Assessed by School District		
	6111	Current Real Estate Taxes	4,525,621
	6113	Public Utility Taxes	4,000
	6114	Payment in Lieu of Current Taxes	14,278
6140	Current Local Enabling Taxes - Flat Rate Assessments		
	6153	Current Act 511 Real Estate Transfer Tax	97,000
6400	Delinquent Taxes - All Levys		
	6411	Delinquent Real Estate Taxes	480,000
6500	Earnings on Investments		
	6510	Interest on Investments/Interest Bearing Checking Accounts	175,000
6700	6710	Revenue from Student Activities	2,500
6800	Revenue from Intermediate Services - IU Consortium		
	6831	FED Access / Erate Flo Thru Funds	21,000
	6832	IDEA IU FLOW THROUGH	185,000
6900	Other Revenue from Local Sources		

TOTAL REVENUE FROM LOCAL SOURCES	5,504,399
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7000 REVENUE FROM STATE SOURCES:			
7100		Basic Instructional Subsidy	
	7110	Basic Educational Subsidy	8,396,076
7200		Subsidies for Specific Educational Programs	
	7210	Homebound Instruction	
	7240	Drivers Ed	0
	7271	Special Education/Exceptional Pupils	1,266,082
7300		Subsidies for Non-Educational Programs	
	7310	Transportation - Regular/Additional (Est.)	1,036,875
	7330	Medical/Dental Services	15,000
	7340	State property tax reduction allocation	502,075
7501	Block Grant	RTL GRANT	192,774
7800		Subsidy for State Paid Benefits	
	7810	State Share - Social Security	360,000
	7820	State Share - Retirement	1,697,111
		TOTAL REVENUE FROM STATE SOURCES	13,465,993
8000 REVENUE FROM FEDERAL SOURCES:			
8500		Restricted Grants-in-Aid from Federal Government	
	8514	Education of Disadvantaged Children/Title I	263,349
	8515	Technology - Title II Prep/Trng/Recruit. HQ Tchrs/Prin.	28,373
	8517	Title IV Student Support	20,787
	8640	Head Start - K4 TRANSPORTATION	0
	8741	Elementary & Secondary Schl Emergency Relief Fund - ESSER	0
	8810	Schl Based Access Med Reimb Prog	23,000
		TOTAL REVENUE FROM FEDERAL SOURCES	335,509

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